# Staffing and course information report 2020-2021 

## Virginia Blake

Nov 17, 2020

## 10/1/20 Enrollment

 (numbers in parentheses indicate enrollment projected for this year)| Total: | $1525(1512)$ |
| :---: | :---: |
| 9 | $369(368)$ |
| 10 | $363(347)$ |
| 11 | $406(402)$ |
| 12 | $381(395)$ |
| SP | 6 |

## LS Enrollment 2014-2021



Summary of staffing, enrollment and average class size by Dept

| DEPARTMENT | \% of students | $\begin{aligned} & \text { STAFF } \\ & \text { FTE S1 } \end{aligned}$ | $\frac{\text { \# SEC }}{\underline{\text { s1 }}}$ | $\frac{\text { \#ENROLL }}{\text { S1 }}$ | $\begin{gathered} \begin{array}{c} \text { Avg } \\ \text { class } \end{array} \\ \text { Size S1 } \end{gathered}$ | $\frac{\text { Avg tchr }}{\text { load S1 }}$ | $\begin{aligned} & \text { Total (incl } \\ & \text { ACE/SpEd) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COMPUTER SCIENCE |  |  |  |  |  |  |  |
| ENGLISH |  |  |  |  |  |  |  |
| FATA |  |  |  |  |  |  |  |
| HISTORY |  |  |  |  |  |  |  |
| MATH |  |  |  |  |  |  |  |
| SCIENCE |  |  |  |  |  |  |  |
| WELLNESS |  |  |  |  |  |  |  |
| WORLD |  |  |  |  |  |  |  |
| Average class size for English, History, Math, Science, World Language: |  |  |  |  | 21.4 |  |  |
| Average class size for above 8 departments: |  |  |  |  | 21.4 |  |  |
|  |  |  |  |  |  |  |  |

Summary of staffing, enrollment and average class size by Dept

| DEPARTMENT | \% of students | $\begin{aligned} & \text { STAFF } \\ & \text { FTE S1 } \end{aligned}$ | $\frac{\text { \# SEC }}{\underline{\text { S1 }}}$ | $\frac{\text { \# ENROLL }}{\underline{s 1}}$ | Avg class Size S1 | $\frac{\text { Avg tchr }}{\text { load S1 }}$ | $\begin{aligned} & \text { Total (incl } \\ & \text { ACE/SpEd) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COMPUTER SCIENCE | 14.62\% | 1.67 | 9 | 223 | 24.78 | 133.80 |  |
| ENGLISH | 95.41\% | 16.25 | 65 | 1455 | 22.38 | 89.54 | 1521 |
| FATA | 61.11\% | 8.33 | 44 | 932 | 21.18 | 111.84 |  |
| HISTORY | 97.51\% | 17.00 | 68 | 1487 | 21.87 | 87.47 | 1525 |
| MATH | 102.82\% | 18.75 | 75 | 1568 | 20.91 | 83.63 | 1591 |
| SCIENCE | 108.00\% | 19.00 | 76 | 1647 | 21.67 | 86.68 | 1663 |
| WELLNESS | 74.89\% | 9.00 | 54 | 1142 | 21.15 | 126.89 |  |
| WORLD LANGUAGE | 80.85\% | 15.50 | 62 | 1233 | 19.89 | 79.55 |  |
| Average class size for English, History, Math, Science, World Language: |  |  |  |  | 21.4 |  |  |
| Average class size for above 8 departments: |  |  |  |  | 21.4 |  |  |
|  |  |  |  |  |  |  |  |

2020-2021 Distribution of Students by Class Size


2020-2021 Distribution of Students by Class Size

| Department | S1 |  |  | lass Siz |  |  | Median |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | <=14 | 15-19 | 20-24 | 25-29 | >=30 |  |
| Computer Science | 223 |  |  |  |  |  | 26 |
| English** | 1455 |  |  |  |  |  | 23 |
| FATA | 932 |  |  |  |  |  | 21 |
| History** | 1487 |  |  |  |  |  | 22 |
| Math** | 1568 |  |  |  |  |  | 21 |
| Science** | 1647 |  |  |  |  |  | 23 |
| Wellness | 1142 |  |  |  |  |  | 21 |
| World Language | 1233 |  |  |  |  |  | 20 |
| *not including indep studies, Alt Activity |  |  |  |  |  |  |  |

2020-2021 Distribution of Students by Class Size

| Department | S1 |  |  | Class Size |  |  | Median |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | <=14 | 15-19 | 20-24 | 25-29 | >=30 |  |
| Computer Science | 223 |  | 8.1\% | 30.9\% | 61.0\% |  | 26 |
| English** | 1455 | 0.8\% | 12.6\% | 50.5\% | 36.2\% |  | 23 |
| FATA | 932 | 2.4\% | 28.3\% | 50.4\% | 6.1\% | 12.9\% | 21 |
| History** | 1487 | 2.2\% | 13.2\% | 45.2\% | 39.3\% |  | 22 |
| Math** | 1568 | 8.5\% | 11.5\% | 47.1\% | 26.7\% | 6.1\% | 21 |
| Science** | 1647 | 5.1\% | 15.2\% | 36.0\% | 43.7\% |  | 23 |
| Wellness | 1142 | 1.1\% | 26.9\% | 51.1\% | 18.2\% | 2.6\% | 21 |
| World Language | 1233 | 5.4\% | 31.2\% | 37.8\% | 25.6\% |  | 20 |
| * not including indep studies, Alt Activity |  |  |  |  |  |  |  |
| ** not including Eng/HistMath/Sci lasses not counted in Eng/HistMath/Sci dept staffing. |  |  |  |  |  |  |  |
| Note - the class size is defined to be the whole class, including cohorts $\mathrm{A}, \mathrm{B}$ and R |  |  |  |  |  |  |  |

## Course requests and Student Choice

| History | Grades 11-12 | Approx 85\% got first choice |
| :--- | :--- | :--- |
| English | Grades 10-12 | Approx 65\% got first choice |
| FATA and <br> Computer <br> Science | Grades 9-12 | Unrealistic to measure <br> percentage who got first or <br> second choice due to changes <br> in offerings and availability due <br> to hybrid model and students <br> who elected cohort R |
| Math and Science | Grades 11-12 | Almost all students who <br> requested a double enrollment <br> in Math or Science were given a <br> seat in their first choice class |



English Class Size 2020-2021



History Class Size 2020-2021


Math class size 2020-2021
20


Science Class Size 2020-2021


Wellness Class Size Sem 1 2020-2021



